FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.] MONTHLY STATEMENT OF

No.	Revenue	May		To end of May		Whole year		
		1939-40	1938-39	1939-40	1938-39	Budget, 1939-40	Additional grants sanctioned for working expenses, etc., during 1939-40	Actuals 1938-39
I	Land Revenue	25,08	24,99	1,09,56	1,01,78	1,22,33	...	1,16,09
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,06	99	7,45	7,80	6,74	..	8,76
	(2) Other Forest Revenue ...	1,78	1,94	15,79	14,43	17,90	...	17,49
	Total (1) and (2) ...	2,79	2,93	23,24	22,23	24,64	...	26,25
III	Excise	4,82	4,17	48,64	42,72	51,44	...	48,66
IV	Income-tax	1,48	50	28,81	29,22	27,63	...	28,20
IV-A	Miscellaneous Taxes...	53	4	11,76	15,98	16,10	..	17,36
V	Stamps	2,01	1,47	16,22	16,46	18,35	...	18,30
VI	Registration	84	81	2,78	2,73	2,96	...	3,05
VII	Assigned Tract Revenue	...	...	2,38	89	1,19	...	89
VIII	Mining Revenue	1,42	1,24	19,00	22,09	23,27	..	23,48
VIII-A	Duty on Gold	71	...	71	...	...	...	...
IX	Interest	286	8,74	25,50	27,59	19,15	...	19,72
X	Scientific and Miscellaneous Departments.	...	1	80	26	25	...	27
XI	Pensions and Allowances	6	10	75	84	93	...	1,14
XII	Stationery and Printing	3	4	24	29	29	...	33
XIII	Miscellaneous	—52	8	...	1,48	3,22	...	6,95
XIV	Courts of Law	5	6	68	62	48	...	68
XV	Jails	...	...	...	...	1	...	...
XVI	Police	...	1	18	15	5	...	18
XVII	Medical	—1	9	1,29	85	95	...	96
XVIII	Public Health	...	5	12	19	22	...	25
XIX	Civil Works	12	14	1,16	1,44	1,08	...	1,68
XX	Education	15	2	3,01	2,71	2,87	...	2,80
XXI	Agriculture	4	8	32	50	31	...	59
XXII	Industries and Commerce	4	—1	40	89	33	...	37
XXIII	Army	2	2	19	21	23	...	24
XXIV	Railways (Net Receipts)	...	2,92	18,40	21,62	20,11	...	25,27
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,50	4,84	47,23	41,77	48,08	...	46,69
	(ii) Irrigation ,, ...	4	—29	22	5	2,21	...	1,10
	Total (i) and (ii) ...	4,54	4,55	47,45	41,82	50,29	...	47,79
XXVII	Iron and Steel Works and Cement Plant—Profits.	3	3	31	1,97	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	18	16	1,78	1,82	1,46	...	1,49
XXIX	Industrial Works—Profits	20	6	99	1,27	1,13	...	1,60
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—23	—19	110	4,17	2,81	...	3,79
	Total Revenue ...	46,24	47,56	3,62,17	3,64,24	3,95,68	...	3,98,28
	Acreage contribution from Irwin Canal Area.	85	92	3.65	2,85	3,22	..	3,29
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	1	10	..	41
	Contribution by the Electrical Department for construction of Sagar-Talaguppe Railway.	...	...	...	...	...	...	1,10
	Commutation of Pensions	...	...	...	...	1,26	...	1,15
	Investment Account (Net) ...	...	...	39,81	1,47,85	74,05	...	1,37,84
	Debt (Net)	...	...	...	...	...	...	...
	Local and other Funds (Net)	...	...	...	...	6,44	...	7,03
	Remittances (Net)	12,60	7,54	3,56	...	10	...	1,14
	Other Debt Head Transactions (Net) ...	4,40	3,95	52,46	26,55	50,89	...	30,15
	Miscellaneous	14	..	14	...	...	...	2,16,56
	Total Receipts ...	63,73	59,97	4,61,79	5,41,50	5,81,18	...	7,96,95
	Opening Balance ...	1,36,18	1,18,94	97,07	88,21	87,14	...	88,21

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	May		To end of May		Budget	Additional grants sanctioned during 1939-40	Whole year actuals, 1938-39
		1939-40	1938-39	1939-40	1938-39	1939-40		
1	Land Revenue	6,66	6,64	24,64	23,99	28,67	...	27,98
2	Forest	1,16	94	11,26	12,39	12,90	...	14,18
3	Excise	31	35	3,48	3,60	3,85	...	3,95
3-A	Income-tax	5	5	61	60	68	...	66
4	Stamps	4	4	53	51	59	...	57
5	Registration	15	14	1,61	1,59	1,77	...	1,78
7	Supervision of Mines and other charges	17	15	1,93	1,89	2,12	...	2,06
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	3,46	3,61	29,82	34,33	55,51	...	58,40
11	Palace	1,50	1,50	24,01	24,16	26,16	...	26,16
12	General Administration	1,51	1,89	13,95	16,25	14,48	20	17,51
13	Muzrai Institutions	3	2	3,54	3,54	3,66	...	3,51
14	Scientific and Miscellaneous Departments	9	6	89	90	93	...	1,01
15	Pensions and Allowances	1,95	2,87	22,44	21,50	24,57	...	25,33
16	Stationery and Printing	6	—2	2,07	2,40	2,87	...	2,65
17	Miscellaneous	19	14	1,41	1,58	96	...	1,48
18	Courts of Law	96	93	10,82	10,51	11,76	...	11,54
19	Jails	17	10	2,14	1,08	1,25	...	1,19
20	Police	1,75	1,66	19,12	18,85	20,55	...	20,69
21	Medical	98	1,08	14,42	15,77	16,36	8	17,12
22	Public Health	14	20	1,80	2,36	2,64	...	2,61
23	Irrigation Works charged to Revenue...	1,94	1,65	15,27	10,51	15,75	...	14,34
24	Civil Works	1,79	1,64	17,33	15,59	10,19	39	14,49
24-A	Communications	...	...	...	...	4,00	...	4,00
26	Education	4,50	4,08	48,38	47,80	57,20	...	54,00
27	Agriculture	1,04	89	10,10	9,61	11,53	8	11,23
28	Industries and Commerce	19	15	1,89	1,55	2,29	...	1,78
29	Co-operative Societies	13	12	1,48	1,36	1,48	...	1,49
30	Grants for Public Improvements ...	43	79	8,01	7,31	9,04	...	9,35
31	Army	1,27	1,11	15,35	14,04	16,44	96	15,67
32	Subsidy to British Government ...	...	...	19,11	19,11	19,11	...	19,11
35	Miscellaneous Railway Expenditure ...	...	...	—6	2	2,03	...	2
36	Miscellaneous Electrical Expenditure ...	...	...	...	—23	...	...	—23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	*5,00*	...	*6,97*
	Total Expenditure charged to Revenue.	32,62	32,78	8,27,80	8,25,42	8,95,12	1,71	8,97,49
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	...	1,42	4,92	9,92	12,41	...	13,89
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	1,24	1,25	10,32	12,56	15,62	...	14,65
	(ii) Hydro-Electric Works ...	1,66	4,26	31,01	31,40	81,05	...	52,00
	Total (i) and (ii) ...	2,90	5,51	41,33	43,98	96,67	...	66,65
38-A	Irrigation Works not chargad to Revenue.	33	56	5,22	5,18	5,00	...	7,01
39	Industrial and other Works ...	8	14	3,02	2,21	5,99	20	4,88
40	Iron and Steel Works and Cement Plant	12	36	44	3,85	80	..	4,64
	Total ...	3,43	7,99	54,83	65,09	1,20,87	20	96,57
	Commutation of Pensions ...	14	21	1,48	1,32	1,50	...	1,42
	Extra-ordinary Expenditure ...	1,00	...	1,00	...			
	Investment account (Net)... ...	9,61	41	...	...	...	...	...
	Debt (Net)	1	1,29	1,90	87,81	2,01	...	86,92
	Local and other Funds (Net) ...	2,06	2,45	14,72	4,97	...	..	...
	Remittances (Net)	..	...	...	19,27	...	...	...
	Other Debt Head Transactions (Net)...	10,81	18,71	17,45	22,76	94		2,06 29
	Total Disbursements ...	59,68	63,84	4,18,68	5,19,64	5,20,44	...	7,88,09
	Closing Balance ...	1,40,18	1,10,07	1,40,18	1,10,07	97,88	...	97,07
	Total ...	1,99,86	1,73,91	5,58,86	6,29,71	6,18,32	...	8,85,16